

REVENUES

REAL ESTATE TAXES (\$15.60 PER \$100)
FEDERAL, STATE & COUNTY AID GRANTS VILLAGE
PERMITS AND FEES
SALES AND MORTGAGE TAXES DELINQUENT
TAXES & INTEREST VILLAGE JUSTICE
COURT FINES
INTEREST EARNINGS
MISCELLANEOUS
APPROPRIATED SURPLUS

TOTAL REVENUES

EXPENSES

VILLAGE JUSTICE OFFICE
INDEPENDENT AUDITOR
TREASURER'S OFFICE CLERK'S
OFFICE
VILLAGE ATTORNEY VILLAGE
ENGINEER
VILLAGE HALL BUILDING OPERATING COSTS DATA
PROCESSING & PAYROLL SVC INSURANCE
CONTINGENCY
MISCELLANEOUS GENERAL GOV'T POLICE
DEPARTMENT
FIRE PROTECTION & HYDRANTS SAFETY
INSPECTOR
HIGHWAY DEPARTMENT
CONS. HIGHWAY IMPROVEMENT & GRANTS SNOW
REMOVAL
VILLAGE BOARDS
UNEMPLOYMENT INSURANCE
NYS RETIREMENT
SERIAL BONDS - PRINCIPAL & INTEREST INSTALLMENT
LOAN-PRINCIPAL & INTEREST
TOTAL EXPENSES

ADOPTED BUDGET Y/E 2011

\$952,536 74,727 118,932 107,201 7,500 80,000 10,000 100

165,000 \$1,515,996

\$31,710 10,500 48,134

101,834 30,000 15,000 55,875 12,600 62,400 22,918

9,900 431,646 147,579 31,123 256,586 142,727 30,000

23,012 4,000 0 35,865 12,587

\$1,515,996