

**ADOPTED  
BUDGET  
Y/E 2/10**

**REVENUES**

REAL ESTATE TAXES (\$15.60 PER \$100)	\$979,453
FEDERAL, STATE & COUNTY AID/ GRANTS	68,002
VILLAGE PERMITS AND FEES	51,500
SALES AND MORTGAGE TAXES	102,101
DELINQUENT TAXES & INTEREST	7,500
VILLAGE JUSTICE COURT FINES	75,000
INTEREST EARNINGS	10,000
MISCELLANEOUS	100
APPROPRIATED SURPLUS	<u>100,000</u>
<b>TOTAL REVENUES</b>	<b><u>\$1,393,656</u></b>

**EXPENSES**

VILLAGE JUSTICE OFFICE	\$26,552
INDEPENDENT AUDITOR	10,000
TREASURER'S OFFICE	40,736
CLERK'S OFFICE	81,916
VILLAGE ATTORNEY	30,000
VILLAGE ENGINEER	18,000
VILLAGE HALL BUILDING OPERATING COSTS	47,750
DATA PROCESSING & PAYROLL SVC	4,900
INSURANCE	62,400
CONTINGENCY	36,594
MISCELLANEOUS GENERAL GOV'T	5,500
POLICE DEPARTMENT	428,866
FIRE PROTECTION & HYDRANTS	124,316
SAFETY INSPECTOR	29,051
HIGHWAY DEPARTMENT	236,303
CONS. HIGHWAY IMPROVEMENT & GRANTS	50,000
SNOW REMOVAL	20,000
VILLAGE BOARDS	24,424
UNEMPLOYMENT INSURANCE	2,200
NYS RETIREMENT	50,000
SERIAL BONDS - PRINCIPAL & INTEREST	64,148
INSTALLMENT LOAN-PRINCIPAL & INTEREST	<u>0</u>
<b>TOTAL EXPENSES</b>	<b><u>\$1,393,656</u></b>