

INCORPORATED VILLAGE OF NISSEQUOGUE
2020/2021 and 2021/2022 BUDGETS

	BUDGET 2020/2021	BUDGET 2021/2022
RECEIPTS		
REAL PROPERTY TAX		
CURRENT	\$1,676,262	\$1,693,163
PENALTY	4,000	4,000
FRANCHISE FEES	44,500	44,500
DEPARTMENTAL INCOME	54,000	62,000
JUSTICE FINES	18,000	18,000
SALE OF EQUIPMENT	0	0
STATE AID	5,200	5,200
MORTGAGE TAX	70,000	85,000
SC SALES TAX - PUB SAFETY	117,937	61,500
STATE AID - CHIPS	62,000	73,000
STATE AID - OTHER	0	0
ANTICIPATED SURPLUS	0	150,000
TOTAL RECEIPTS	<u>\$2,051,899</u>	<u>\$2,196,363</u>
EXPENDITURES		
GENERAL GOVERNMENT SUPPORT		
BOARD OF TRUSTEES	5,000	5,000
JUSTICE COURT CLERK	24,495	25,179
MAYOR	0	0
AUDITOR	14,000	14,000
VILLAGE TREASURER	63,345	64,636
VILLAGE CLERK	79,640	99,025
LEGAL	85,000	90,000
ENGINEERING	15,000	10,000
ELECTION BOARD	1,000	2,000
VILLAGE HALL OPERATIONS	38,600	39,300
GRANT SPECIALIST	3,500	3,500
INSURANCE-UNALLOCATED	81,575	87,000
MUNICIPAL DUES	2,800	2,250
JUDGEMENTS AND CLAIMS	10,000	15,000
CAPITAL RESERVE	0	0
CONTINGENCY	66,115	102,321
TOTAL GENERAL GOV'T SUPPORT	<u>490,070</u>	<u>559,211</u>
PUBLIC SAFETY		
FIRE PROTECTION:	297,484	309,237
POLICE:	688,740	708,800
BUILDING INSPECTOR:	49,572	66,428
TOTAL PUBLIC SAFETY	<u>1,035,796</u>	<u>1,084,465</u>
TRANSPORTATION		
ROADS:		
MAINTENANCE OF ROADS	102,528	118,452
PERMANENT IMPROVEMENTS	62,000	73,000
SNOW REMOVAL	120,000	115,000
TOTAL TRANSPORTATION	<u>284,528</u>	<u>306,452</u>
HOME AND COMMUNITY SERVICE		
ZONING BOARD	4,182	4,228
PLANNING BOARD	5,544	5,683
ARCHITECTURAL REVIEW BOARD	3,303	3,380
LWRP	1,132	1,149
COMMUNITY BEAUTIFICATION	10,000	10,000
DRAINAGE	5,000	2,500
TOTAL HOME AND COMMUNITY SERVICES	<u>29,161</u>	<u>26,940</u>
EMPLOYEE BENEFITS		
TOTAL EMPLOYEE BENEFITS	<u>142,457</u>	<u>149,895</u>
DEBT SERVICE		
DEBT SERVICE - FIRE EQUIPMENT	69,887	69,400
DEBT SERVICE - BUDGET NOTE	0	0
TOTAL DEBT SERVICE	<u>69,887</u>	<u>69,400</u>
TOTAL EXPENDITURES	<u>\$2,051,899</u>	<u>\$2,196,363</u>
ASSESSED VALUATION	7,466,668	7,393,724
TAX RATE PER \$100	<u>\$22.45</u>	<u>\$22.90</u>